

***A PROJECT ON PRIORITIZED HIV/AIDS
RESPONSES OF THE ADDIS ABABA LOCAL
GOVERNMENT AUTHORITY***

COURSE TITLE:

ALGAF IV HIV/AIDS TRAINING

February 20,2004

BACKGROUND:

The Addis Ababa City Administration is a newly established 3 years transitional administration that was put in place a year back in order to improve the former centralized administration and replace it with a decentralized one. The impact of HIV/AIDS on the city administration is very high. The prevalence is 15.6%. There are over 60,000 AIDS orphans in the city and AIDS patients occupy 56% of hospital beds. Studies show that 98% of the general population is aware of HIV/AIDS but not much is done for disabled people especially for those with impaired sight, speech and hearing ability. The city as it is the capital many are migrating to it compounding the already existing huge crisis. The problem needs a timely and coordinated effort to fight it.

The Local Government Authority observing the impact of HIV/AIDS and the need for a coordinated effort has established one city level, 10 sub-city level and 203 kebele level (the smallest administration unit in the city) HIV/AIDS prevention and control councils. The city has HIV/AIDS prevention and control activities but expected changes like behavioral changes have shown improvement that is next to none. As the impact is tremendous the Local Government Authority is urging that a lot is yet to be done

GENERAL OBJECTIVE: To enable the Local Government Authority of the Addis Ababa City Administration contributes to the National effort of HIV/AIDS prevention and control activity.

SPECIFIC OBJECTIVES:

- Enable all disabled students (those with sight, hearing and speech impairment) in the administration attain consistent and persistent information on HIV/AIDS
- Establish a functional referral linkage to give a continuum of prevention and care and support services
- Strengthening AAAN (Addis AIDS Action Network) the network that enables all implementers and the LGA function in partnership
- Increase the technical capacity of work place intervention task force members

STRATEGY:

- Instituting a sector wide approach and mainstreaming HIV/AIDS activities
- Working in partnership with civil society organizations (NGOs, CBOs, FBOs, associations of PLWHA)

- Integrating activities that must be functionally integrated
- Designing work place policy and preparing the ground for its implementation by building the technical capacity of the work place task force
- Developing priorities

ACTIVITIES

- Conduct a KAPB study to determine the gaps on HIV/AIDS information, attitude, practice and behavior among disabled students
- Based on the gaps identified prepare HIV/AIDS information on brail in 500 copies, cassettes in 100 copies and video cassettes 10 copies
- Conduct trainings on referral linkage
- Conduct trainings on STI, VCT, PMTCT, ARV treatments, UP/IP to implementers to upgrade the quality of services they render
- Conduct inventory of available services and prepare a directory
- Purchase computers, install the necessary soft ware, encode data, analyze and make it ready for distributions to members of the AAAN (Addis AIDS Action Network)
- Train workplace intervention task force members
- Train LGA on leadership and coordination skills
- Establish one city level task force that will oversight work place intervention and policy implementation

ACTION PLAN

NO	ACTIVITY	RESPONSIBLE UNIT/PERSON	TIME FRAME			
			1 st Q	2 nd Q	3 rd Q	4 th Q
1	Conduct a KAPB study to determine the gaps on HIV/AIDS information, attitude, practice and behavior among disabled students	HIV/AIDS project unit at the Education Bureau and a consultant contracted by the LGA		√		
2	Based on the gaps identified prepare HIV/AIDS information on brail in 500 copies, cassettes in 100 copies and video cassettes 10 copies	Project unit at Education Bureau and IEC/BCC expert at AAHAPCO			√	√
3	Conduct trainings on referral linkage	Health Bureau		√		
4	Conduct trainings on STI, VCT, PMTCT, ARV treatments, UP/IP to implementers to upgrade the quality of services they render	Health Bureau disease prevention and control team		√	√	√
5	Conduct inventory of available services and prepare a directory	Health Bureau			√	√
6	Purchase computers, install the necessary software, encode data, analyze and make it ready for distributions to members of the AAAN (Addis AIDS Action Network)	AAAN Secretariat network coordinator and MIS expert	√	√	√	√
7	Train workplace intervention task force members	AAHAPCO Training expert			√	
8	Train LGA on leadership and coordination skills	AAHAPCO training expert		√		
9	Establish one city level task force that will oversight work place intervention and policy implementation	AAHAPCO				√

MONITORING AND EVALUATION

OUT PUT INDICATORS

- One documented KAPB study carried out among disabled students
- 500 brail written HIV/AIDS messages, 100 copies of cassettes and 10 copies of video cassettes prepared and distributed to all schools
- 10 trainings conducted on referral linkages
- One city level training conducted on STI, VCT, PMTCT ARV and UP/IP
- One directory of services prepared after an inventory
- The MIS is established at the Network secretariat
- One city level training conducted for work place task force members
- One city level training conducted on leadership and coordination skill
- One city level oversight body established to coordinate work place task forces

MONITORING AND EVALUATION PLAN

- Quarterly reports will be submitted to the HIV/AIDS prevention and control office
- Quarter reports will be compiled at the HIV/AIDS prevention and control office and will be submitted to donor/s
- Participatory monitoring together with stakeholders will be conducted every month
- Terminal evaluation will be conducted by an team established by AAHAPCO

COST BREAK DOWN

- All costs are in the local money –Birr
- 1USD is – 8.65 Birr

N O	ACTIVITY	DETAIL	TOTAL BUDGET	LGA CONTRIBUTIONS	REQUIRED SUM
1	Conduct KAPB study	<ul style="list-style-type: none"> • Consultant fee 20,000Birr 	20,000		20,000
2	IEC/BCC materials	<ul style="list-style-type: none"> • Stationery =100 • Secretarial service 1@200=200 • Brails lump sum= 500 • Brail typist fee= 1000 • Cassettes= 100@5=500 • Video cassettes= <u>10@50= 500</u> • Narration fee= 2000 • Studio rent= 2000 • Recording fee= 3000 • Coping fee= 1500 	11,300		11,300
3	Conduct 3 days trainings on referral linkage for 12 people at 10 sub-city	<ul style="list-style-type: none"> • Resource person fee <u>4@500@10=20,000</u> • Facilitators fee <u>3@150@10=4500</u> • Lunch and transport 12@20@3@10=7200 • Refreshment <u>12@3@3@10=1080</u> • Stationery <u>12@5@10=600</u> • Hall rent <u>200@3= 600</u> 	33,980	600	33,380
4	Conduct 5 days TOT on STI for 30 people	<ul style="list-style-type: none"> • Resource person fee 8@500=4000 • Facilitators fee 5@150@=750 • Lunch and transport 30@20@5=3000 • Refreshment 30@3@5=450 	10,700		9700

		<ul style="list-style-type: none"> • Stationery <u>$30@5=1500$</u> • Hall rent $200@5=1000$ 		1000	
5	Conduct 15 days TOT on VCT for 20 people	<ul style="list-style-type: none"> • Resource person fee <u>$20@500=10,000$</u> • Facilitators fee $15@150=2250$ • Lunch and transport $20@20@15=6000$ • Refreshment <u>$20@3@15=900$</u> • Stationery <u>$20@5=100$</u> • Hall rent $200@15=3000$ 	22,250	3000	19,250
6	Conduct 5 days TOT on ARV for 30 health workers	<ul style="list-style-type: none"> • Resource person fee <u>$8@500=4000$</u> • Facilitators fee $5@150=750$ • Lunch and transport $30@20@5=3000$ • Refreshment <u>$30@3@5=450$</u> • Stationery <u>$30@5=150$</u> • Hall rent $200@5=1000$ 	69,350	1000	68,350
7	Conduct 5 days TOT on UP/IP for 30 health workers	<ul style="list-style-type: none"> • Resource person fee $8@500=4000$ • Facilitators fee $5@150=750$ • Lunch and transport $30@20@5=3000$ • Refreshment <u>$30@3@5=450$</u> • Stationery <u>$30@5=150$</u> • Hall rent <u>$200@5=1000$</u> 	9350	1000	8350
8	Conduct inventory of available services and prepare a directory	<ul style="list-style-type: none"> • Data collection=1000 • Secretarial service=500 • Stationery=150 • Printing cost= 5000 	6650		6650
9	Purchase computers, install the necessary soft ware, encode data, analyze and make it ready for	<ul style="list-style-type: none"> • Computers <u>$2@20,000=40,000$</u> • Program installation=500 • Data encoding <u>$2@40@10=800$</u> • Data analysis=2000 • Printing and distribution cost=5000 	138,300		138,300

	distributions to members of the AAAN (Addis AIDS Action Network)	<ul style="list-style-type: none"> • 3 Network staff 3@2500@12=90,000 			
10	Train 399 workplace intervention task force members for 2 days on mainstreaming concepts	<ul style="list-style-type: none"> • Resource person fee 39@200=7800 • Facilitators fee 26@150=3900 • Refreshment 399@3@2=2394 • Stationery 399@5=1995 • Lunch and transport 399@20@2=15960 • Hall rent 200@26=5200 	37,249	5200	32,049
11	Train 70 LGA on leadership and coordination skills for 5 days	<ul style="list-style-type: none"> • Resource person fee 8@200=1600 • Facilitators fee 5@150=750 • Lunch and transport 70@20@5=7000 • Refreshment 70@3@5=1050 • Stationery 70@5=350 • Hall rent 200@5=1000 	11,750	1000	10,750
	GRAND TOTAL		370,879	12,800	358,079